

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury	Jilani Choudhury / Mouna Hamitouche / James Murray	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards food, equipment hire, entertainment and payment to contractors.	21-Dec-14	People of all ages	300 to 500	500	5,285.51	£1,000 Hirsch Foundation tbc, £800 private donor tbc	£2,011.83 LIF awarded at the July VCS Committee.
Barnsbury / Caledonian / Clerkenwell / Tollington	All councillors of Barnsbury, Caledonian and Clerkenwell wards / Jean Kaseki / Richard Watts	Islington Bangladesh Association	Project aims to help older people mainly in Barnsbury and Caledonian wards develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor, hall hire, refreshments and publicity.	6 Oct 2014 to 30 Sept 2015	Older people aged 50+ especially those from a BAME background	70 to 75 per week	8,000	13,200	£1,000 LIF from Holloway tbc, £3,000 Nationwide Foundation tbc, £1,200 participants' contributions tbc	
Barnsbury / Finsbury Park / Highbury West / Hillrise / Junction / St George's / St Peter's / Tollington	All councillors of Highbury West, St Peter's and Tollington wards / James Murray / Gary Heather / David Poyser / Marian Spall / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill	Nag's Head Town Centre Management Group	Annual Christmas event in the Nag's Head Town Centre. Funding to contribute towards cost of entertainment, traffic/crowd management measures, publicity and other associated running costs of the event.	30 Nov or 7 Dec 2014	Islington residents, local businesses, schools and community organisations	20,000	4,000	22,000 to 23,000	£750 Holloway LIF tbc, £6,000 from sponsorship, £7,200 in kind support, £1,600 tbc from fairground operator and market stall holders	

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Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	All Saints Church / Rainbows Stay and Play	Funding to contribute towards 22 weeks of rent and toys for a stay and play group for children under 5 years of age. The group is open three days a week.	Sept 2014 to Sept 2015	Children under 5 years of age and their parents / carers	120 members	2,976	5,952	£2,976 LIF from Caledonian ward tbc	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Friends of Barnard Park	Pop-up cafés in Barnard Park over three Sundays in May and June 2015 in partnership with the Adventure Playground and Bemerton Estate Children's Centre. Funding to pay for entertainment, publicity, equipment and volunteer expenses.	Three Sundays in May and June 2015	Local residents	700+	1,500	2,500	£500 proceeds from coffee/cake sales, £500 themselves	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Bemerton Villages Management Organisation	Contribution towards the Cally Festival 2014 which engages residents, community groups and local traders in the regeneration of Caledonian Road. Funding to contribute towards publicity, staging, equipment and other associated running costs.	07-Sep-14	Mainly local residents	9,000	10,000	40,000	£16,000 LBI funding (S106, Festivals Fund and LIF), £9,500 private sponsorship, £2,000 festival income	£5,452.50 LIF awarded to this event in Mar 2014.
Clerkenwell	Raphael Andrews	Finsbury and Clerkenwell Volunteers	Contribution to annual line rental and call costs to enable volunteers to make phone calls to about 100 clients and their families in the evenings and weekends as well as in the daytimes.	April 2014 to March 2015	Mainly older and disabled people who live alone	100	1,500	4,500	£3,000 themselves	
Clerkenwell	Raphael Andrews	Charles Rowan House Tenants & Residents Association	Funding to get brickwork cleaned at the two entrances to the Charles Rowan House courtyard prior to other improvements (signage, lighting and CCTV).	Oct to Nov 2014	Residents of Charles Rowan House	192 to 288	500	2,460	£960 from other funders tbc	£1,000 LIF awarded at the July VCS Committee.

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Clerkenwell	Raphael Andrews / Alice Donovan / James Court	Rowan Arts	Funding will contribute towards the building of a Clerkenwell Life website, publicity, the costs of a coordinator and volunteers who will promote the website to local residents. There will be a programme of volunteering and training opportunities. The website aims to encourage local people to feel part of a community using a digital platform to promote networking and information sharing.	Oct 2014 to June 2015	Local residents especially those who are unemployed or who need upskilling	200-300 through LIF and rising in the future	3,000	6,000	£3,000 sponsorship from local businesses tbc	
Clerkenwell	Alice Donovan / James Court	Hugh Myddleton Primary School	Pilot Saturday drop in Family Arts Club in the school's Spa Green building for two terms. The artwork made by the families will be exhibited at the Islington Museum and Library and at the Islington Exhibits festival. Funding to pay for tutors and materials.	17 Jan to 11 July 2015	Local families	60	2,000	5,960	£3,000 other funding tbc, £960 income from families attending tbc	
Finsbury Park	Asima Shaikh	Holloway Neighbourhood Group	Funding to support small women's community groups in Finsbury Park which will involve arranging networking meetings, offering practical support and providing one to one capacity building support.	October 2014 to April 2015	Community groups providing services to women in Finsbury Park	11 community groups	500	500	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Canning Road Pop Out and Play	Quarterly Pop Out and Play event on Canning Road to enable children to play in the street safely and with more space than usual. Funding to pay for play equipment.	Every three months - next events in Sept and Dec	Canning Road and other local residents	100+	257	257	Not applicable	

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	The Olden Garden Community Project	Funding for new tools and equipment which will enable the group to widen their user groups.	As soon as the funding is received	All sections of the local community	200+	300	443.25	£143.25 from fundraising events in the garden	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Home-Start Islington	Eight week accredited volunteer training programme for parents who will then support families in their own homes. Funding to pay for travel, publicity, materials, refreshments and supervision sessions.	Sept 2014 to Mar 2015	Families and carers as well as Islington residents seeking volunteering	12 volunteers would help 36 families per year	1,000	1,116.80	Not applicable	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Music for People	Musician fees, volunteer expenses and travel and subsistence costs for twelve sing and play-a-long sessions and four special occasion concerts at the Stress Project (e.g. at Christmas, Easter, etc)	Nov 2014 to Oct 2015	Older people and mental health service users	200	1,120	1,120	Not applicable	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Holloway Neighbourhood Group	Funding for 22 sessions of a weekly drop in clinic at the Stress Project in Shelburne Road offering a variety of therapies and which will be run by volunteers. Funding to pay for salaries, volunteer expenses, therapy supplies, refreshments and a contribution to the premises.	1 Oct 2014 to 25 March 2015	Highbury West residents who experience acute stress, anxiety and mental health problems	50	1,800	4,313	£1,589 in kind support (premises), £924 through donations for treatments	

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Hillrise / Junction	David Poyser / Marian Spall / Janet Burgess / Tim Nicholls	Talking News Islington	Running costs of a monthly talking newspaper for blind and partially sighted residents which is distributed in CD and tape format. Funding to contribute towards stationery, printing, postage, materials and other associated running costs.	On-going	Blind, visually impaired and print disabled	135	800	5,000 per year	£1,000 Greater London Fund for Blind, £1,000 Blind Aid, £1,200 LBI Community Chest, £1,000 LBI Strategy and Community Partnerships tbc	
Hillrise	David Poyser	Hills Community Trust	Contribution to 48 week course in handicrafts (knitting, crocheting, glass and ceramic painting and pottery). Funding to contribute towards room hire, refreshments and craft materials.	Sept 2014 to Sept 2015	Local residents	100+	500	1,000	£500 LIF tbc	
Hillrise	David Poyser / Marian Spall	Art Therapy 4 All CIC	Weekly art therapy group for older residents at Cheverton Lodge Care Home run by a trained arts psychotherapist. Funding to contribute towards the art psychotherapist's salary and art materials.	Nov 2014 to May 2015	Older residents of Cheverton Lodge	15	1,000	4,155	£1,175 Cheverton Lodge through their activities budget	

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Hillrise	David Poyser / Marian Spall	Hornsey Lane Estate Community Association	Funding for three laptops (including software and anti-virus protection) and for an older people's Christmas party. Funding to contribute towards party food, entertainment, a raffle, decorations and publicity.	Laptops to be bought immediately, party on 20 Dec 2014	Older people and unemployed local people	80	1,500	2,325	£125 donations, £200 City Bridge	
Junction	Kaya Comer-Schwartz	Archway Town Centre Group	Cleaner Safer Archway Week, which will focus on cleaning up the Archway town centre and residential areas and improving community safety. Local school children are to design a poster advertising the initiative. Funding to pay for a photographer, prize money for the winning design and the cost of producing posters.	22 to 26 Sept 2014	Residents, visitors, employers and employees based in or near Archway town centre	10,000+	350	950 (not incl staff time)	£500 LBI Strategy and Community Partnerships, £100 themselves	
Junction	Janet Burgess	Girdlestone Third Age Group	Contribution to the provision of day trips and lunches for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team.	Ongoing	Older people	27	800	3,000	£2,000 LBI Community Chest tbc	
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	The African and Caribbean Senior Citizens Organisation of Islington and Hackney	12 weeks of running costs for an older people's group which meets every Friday at the Mildmay Community Centre. Funding to pay for hall hire, games, food, cook and assistant, utilities, transport and volunteer expenses for home and hospital visits.	1 Dec 2014 to 28 Feb 2015	Older people of African or Caribbean descent from Islington, Hackney and Haringey	45	996	996	Not applicable	

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St Marys	Angela Picknell / Gary Poole / Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter at Union Chapel run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter and advice on resettlement and health issues. Funding to pay for volunteers' travel expenses, food for the 13 weeks and a contribution to the salary of the project manager.	1 Jan 2015 to 26 Mar 2015	People who are homeless	17 per week (221 beds over the whole period)	2,767	2,767	Not applicable	
Tollington	Jean Kaseki	Hanley Crouch Community Association	Funding for a film showing of 'Benda Bilili!' as part of Black History Month. The film is about a band of Congolese musicians who overcame extreme poverty and physical disability to become world music stars. Funding will pay for printing/publicity, refreshments and performances/hire of the PA system.	15-Oct-14	All Islington residents	80	500	550	£50 through donations at the event	

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2014-15:</b>	<b>£320,000</b>
Total allocations to be made from previous years' budgets:	£17,806
Amount allocated by VCS / Exec Committee to date:	£89,434
Balance remaining:	£248,373
<b>New proposals for September VCS Committee:</b>	<b>£48,166</b>
<b>Total amount remaining to allocate in 2014-15:</b>	<b>£200,207</b>

<b>2014-15 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£14,822
Bunhill	£9,162
Caledonian	£6,500
Canonbury	£20,673
Clerkenwell	£6,649
Finsbury Park	£4,850
Highbury East	£19,076
Highbury West	£16,286
Hillrise	£9,567
Holloway	£9,580
Junction	£16,732
Mildmay	£13,384
St George's	£13,470
St Mary's	£6,379
St Peter's	£19,970
Tollington	£13,106
	<b>£200,207</b>

**Notes:**

Includes £4,078 from previous years' LIF allocations

Includes £12 from previous years' LIF allocations

Includes £673 from previous years' LIF allocations

Includes £333 from previous years' LIF allocations

Includes £1,303 from previous years' LIF allocations

Includes £1,966 from previous years' LIF allocations

Includes £5,432 from previous years' LIF allocations

Includes £870 from previous years' LIF allocations

Includes £1,580 from previous years' LIF allocations

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